



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 09 s.d. 09

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,679,158,000 247,802,128 (6.74%)	1,271,034,000 89,663,603 (7.05%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,950,192,000 337,465,731 (6.82%)
		SISA	3,431,355,872	1,181,370,397	0	0	0	0	0	0	0	4,612,726,269
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,000,000 (0.00%)
		SISA	0	0	25,000,000	0	0	0	0	0	0	25,000,000
GRAND TOTAL		PAGU REALISASI	3,679,158,000 247,802,128 (6.74%)	1,271,034,000 89,663,603 (7.05%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,975,192,000 337,465,731 (6.78%)
		SISA	3,431,355,872	1,181,370,397	25,000,000	0	0	0	0	0	0	4,637,726,269