



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	098221 PENGADILAN NEGERI SITUBONDO	PAGU REALISASI	3,679,158,000 527,185,042 (14.33%)	1,263,296,000 55,960,079 (4.43%)	37,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,979,954,000 583,145,121 (11.71%)
		SISA	3,151,972,958	1,207,335,921	37,500,000	0	0	0	0	0	0	4,396,808,879
GRAND TOTAL		PAGU REALISASI	3,679,158,000 527,185,042 (14.33%)	1,263,296,000 55,960,079 (4.43%)	37,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,979,954,000 583,145,121 (11.71%)
		SISA	3,151,972,958	1,207,335,921	37,500,000	0	0	0	0	0	0	4,396,808,879