



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	098221   PENGADILAN NEGERI SITUBONDO	PAGU REALISASI	3,679,158,000 260,099,149 (7.07%)	1,283,514,000 166,962,240 (13.01%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,987,672,000 427,061,389 (8.56%)
		SISA	3,419,058,851	1,116,551,760	25,000,000	0	0	0	0	0	0	4,560,610,611
GRAND TOTAL		PAGU REALISASI	3,679,158,000 260,099,149 (7.07%)	1,283,514,000 166,962,240 (13.01%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,987,672,000 427,061,389 (8.56%)
		SISA	3,419,058,851	1,116,551,760	25,000,000	0	0	0	0	0	0	4,560,610,611