



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 07 s.d. 07

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,679,158,000 263,427,908 (7.16%)	1,271,034,000 70,639,560 (5.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,950,192,000 334,067,468 (6.75%)
		SISA	3,415,730,092	1,200,394,440	0	0	0	0	0	0	0	4,616,124,532
2	1071   Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,000,000 (0.00%)
		SISA	0	0	25,000,000	0	0	0	0	0	0	25,000,000
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>3,679,158,000 263,427,908 (7.16%)</b>	<b>1,271,034,000 70,639,560 (5.56%)</b>	<b>25,000,000 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>4,975,192,000 334,067,468 (6.71%)</b>
		<b>SISA</b>	<b>3,415,730,092</b>	<b>1,200,394,440</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,641,124,532</b>