



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 06 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,679,158,000 257,377,304 (7.00%)	1,271,034,000 50,022,060 (3.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,950,192,000 307,399,364 (6.21%)
		SISA	3,421,780,696	1,221,011,940	0	0	0	0	0	0	0	4,642,792,636
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,000,000 (0.00%)
		SISA	0	0	25,000,000	0	0	0	0	0	0	25,000,000
GRAND TOTAL		PAGU REALISASI	3,679,158,000 257,377,304 (7.00%)	1,271,034,000 50,022,060 (3.94%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,975,192,000 307,399,364 (6.18%)
		SISA	3,421,780,696	1,221,011,940	25,000,000	0	0	0	0	0	0	4,667,792,636