



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 05 s.d. 05

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,679,158,000 502,832,355 (13.67%)	1,271,034,000 78,612,000 (6.18%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,950,192,000 581,444,355 (11.75%)
		SISA	3,176,325,645	1,192,422,000	0	0	0	0	0	0	0	4,368,747,645
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,000,000 (0.00%)
		SISA	0	0	25,000,000	0	0	0	0	0	0	25,000,000
GRAND TOTAL		PAGU REALISASI	3,679,158,000 502,832,355 (13.67%)	1,271,034,000 78,612,000 (6.18%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,975,192,000 581,444,355 (11.69%)
		SISA	3,176,325,645	1,192,422,000	25,000,000	0	0	0	0	0	0	4,393,747,645