



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 04 s.d. 04

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	3,679,158,000 265,799,747 (7.22%)	1,271,034,000 183,083,845 (14.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,950,192,000 448,883,592 (9.07%)
		SISA	3,413,358,253	1,087,950,155	0	0	0	0	0	0	0	4,501,308,408
2	1071   Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,000,000 (0.00%)
		SISA	0	0	25,000,000	0	0	0	0	0	0	25,000,000
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>3,679,158,000 265,799,747 (7.22%)</b>	<b>1,271,034,000 183,083,845 (14.40%)</b>	<b>25,000,000 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>4,975,192,000 448,883,592 (9.02%)</b>
		<b>SISA</b>	<b>3,413,358,253</b>	<b>1,087,950,155</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,526,308,408</b>