



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	098221 PENGADILAN NEGERI SITUBONDO	PAGU REALISASI	3,679,158,000 257,031,169 (6.99%)	1,271,034,000 47,393,000 (3.73%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,975,192,000 304,424,169 (6.12%)
		SISA	3,422,126,831	1,223,641,000	25,000,000	0	0	0	0	0	0	4,670,767,831
GRAND TOTAL		PAGU REALISASI	3,679,158,000 257,031,169 (6.99%)	1,271,034,000 47,393,000 (3.73%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,975,192,000 304,424,169 (6.12%)
		SISA	3,422,126,831	1,223,641,000	25,000,000	0	0	0	0	0	0	4,670,767,831