



REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 02 s.d. 02

NO	Jenis Kewenangan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(2) Kantor Daerah	PAGU REALISASI	0 0.00%	101,365,000 8,819,000 (8.70%)	0 0.00%	0	0	0	0	0	0	101,365,000 8,819,000 (8.70%)
		SISA	0	92,546,000	0	0	0	0	0	0	0	92,546,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	101,365,000 8,819,000 (8.70%)	0 (0.00%)	0	0	0	0	0	0	101,365,000 8,819,000 (8.70%)
		SISA	0	92,546,000	0	0	0	0	0	0	0	92,546,000