



REALISASI BELANJA PER JENIS KEWENANGAN

Bulan : 01 s.d. 01

NO	Jenis Kewenangan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(2) Kantor Daerah	PAGU REALISASI	0 0.00%	101,365,000 8,000,000 (7.89%)	0 0.00%	0	0	0	0	0	0	101,365,000 8,000,000 (7.89%)
		SISA	0	93,365,000	0	0	0	0	0	0	0	93,365,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	101,365,000 8,000,000 (7.89%)	0 (0.00%)	0	0	0	0	0	0	101,365,000 8,000,000 (7.89%)
		SISA	0	93,365,000	0	0	0	0	0	0	0	93,365,000